Congestion and Air Quality Management Annual Report - Fiscal Year 2024

Appendix B: FY24 Obligation Summary

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For: DelDOT Division of Planning

FEDERAL FISCAL YEAR 2024 CMAQ PROGRAM FUNDING SUMMARY								
Project Number	Project Name	Fund Code	CMAQ Funds Obligated in FY23	Non-CMAQ Funds Obligated in FY23	State Match	Other Match	Funding Ratio	Obligation Explanation
T201330012	Junction and Breakwater Pathway, Rehoboth Extension	Z400	(39,279.57)		(9,819.89)		80/20 State	Fund Deobligation
		Z40E	(13,335.76)		(3,333.94)		80/20 State	Fund Deobligation
T201630003	Senator Bikeway	Z400	(218,971.90)		(54,742.98)		80/20 State	Fund Deobligation
T201769009	Double Bridges Road Multi-Use Trail Phase	Y400	350,000.00				100% Federal (20% Toll Credit)	Preliminary Engineering Funding
T201930001	Georgetown - Lewes Trail Phase 8	Z400	(219,601.06)		(54,900.26)		80/20 State	Fund Deobligation
T202030001	Georgetown to Lewes Trail, Cool Spring Rd to Fisher Rd	Z40E	(77,957.52)		(19,489.38)		80/20 State	Fund Deobligation
T202101501	Augustine Cut Off Bicycle Network Improvements	Y003	400,000.00				100% Federal (20% Toll Credit)	Preliminary Engineering Funding
T202104703	FY21 Transportation Management Improvements Statewide Projects	Z400	(64,571.31)		(16,142.83)		80/20 State	Fund Deobligation
T202104703	FY21 Transportation Management Improvements Statewide Projects	Z40E	(100,132.10)		(25,033.03)		80/20 State	Fund Deobligation
T202201601	Senator Bikeway Phase III, Mifflin Road to DHS	Y400	196,060.74		49,015.19		80/20 State	Advanced Construction Funding Conversion
		Y603	-	894,311.58	223,577.90		80/20 State	Advanced Construction Funding Conversion
T202201701	Cedar Neck Road Pathway	Y400	240,000.00		60,000.00		80/20 State	Right of Way Funding
		Y400	320,000.00		80,000.00		80/20 State	Right of Way Funding
T202230001	Georgetown to Lewes Trail, Fisher Road to Airport Road	RA10	-	21,000,000.00			100% Federal	Construction Funding Construction Engineering Funding Contingency Funding Traffic Control Funding
		Y400	2,480,958.55				100% Federal (20% Toll Credit)	Contingency Funding
		Z400	200,000.00				100% Federal (20% Toll Credit)	Contingency Funding
		Z400	202,374.37				100% Federal (20% Toll Credit)	Contingency Funding
		Z40E	191,425.38				100% Federal (20% Toll Credit)	Contingency Funding
T202301501	Old Baltimore Pike Side Path, Phase II	M003	430,588.15				100% Federal (20% Toll Credit)	Construction Funding
		M0E3	135.00				100% Federal (20% Toll Credit)	Construction Funding
		Y400	50,000.00				100% Federal (20% Toll Credit)	Contingency Funding
		Z003	2,236,813.11				100% Federal (20% Toll Credit)	Construction Funding Construction Engineering Funding Contingency Funding Traffic Control Funding
T202301502	East Coast Greenway, SR 4 Shared-Use Path Gap	Z003	50,000.00				100% Federal (20% Toll Credit)	PE Funding
T202301601	WEST STREET PATHWAY	Z400	100,000.00		25,000.00		80/20 State	Right of Way Funding
T202301701	Munchy Branch Pathway, Phase II	Y400	1,039,200.00		259,800.00		80/20 State	Right of Way Funding
		Z400	40,000.00		10,000.00		80/20 State	Construction Funding Construction Engineering Funding
T202304703	FY23 Transportation Management Improvements Statewide Projects	Y400	(222,245.78)		(55,561.45)		80/20 State	Fund Deobligation
T202304802	Rideshare, FY23	Z400	49.47			12.37	80/20 Other	Fund Conversion
T202404801	Rideshare, FY24	Y400	72,885.00			18,221.25	80/20 Other	Planning Funding
T202501103	US13, PAVING AND PEDESTRIAN IMPROVEMENTS-LLANGOLLEN BLVD TO BACON-BOULDEN - CMAQ	Y003	5,651,166.00				100% Federal (20% Toll Credit)	Construction obligation at project advertisement
		Y400	443,150.20				100% Federal (20% Toll Credit)	Construction obligation at project advertisement
		Z003	3,760,287.80				100% Federal (20% Toll Credit)	Construction obligation at project advertisement
		Z0E3	2,145,396.00				100% Federal (20% Toll Credit)	Construction obligation at project advertisement
T202504703	FY25 Transportation Management Improvements Statewide Projects	Y400	2,176,000.00		544,000.00		80/20 State	Traffic Funding
T202504802	RIDESHARE, FY25	Y400	456,885.00			114,221.25	80/20 Other	Planning Funding

Fund Code Key	CMAQ – Congestion Mitigation
	CMAQ – Projects to Reduce PM2.5 Emissions
	Other Federal Aid Highway Funding